

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** DEWEY ELEMENTARY SCHOOL SITE IMPROVEMENT

**DEPARTMENT:** PARK & RECREATION

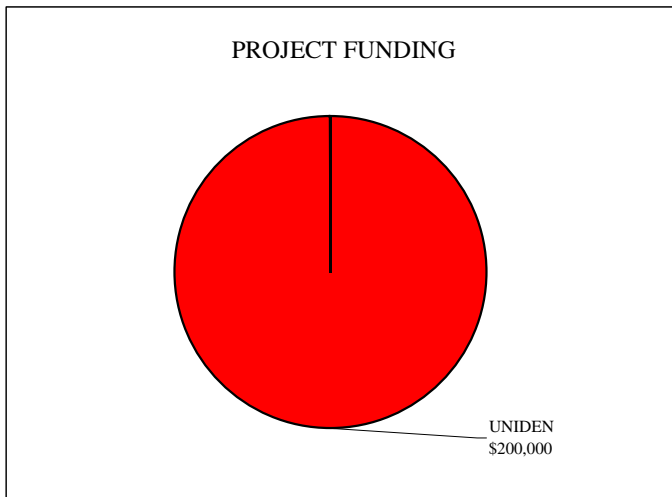
**CIP NO.:**

**PROJECT:** P1  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** MID/PAC HWY

**DESCRIPTION:** THIS PROJECT IS ENVISIONED TO HELP PROVIDE FOR PARK IMPROVEMENTS IN THE TURF PLAYGROUND AREAS OF DEWEY ELEMENTARY SCHOOL.

**JUSTIFICATION:** THE COMMUNITIES OF MIDWAY AND PACIFIC HIGHWAY ARE CURRENTLY SHORT OF MEETING GENERAL PLAN STANDARDS. THE IDENTIFIED ACREAGE MAY BE DECREASED IF A NEIGHBORHOOD PARK IS LOCATED ADJACENT TO THE EXISTING DEWEY ELEMENTARY SCHOOL OR ANOTHER SCHOOL THAT MAY BE

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$200,000	UNIDEN								
<b>\$200,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** NEW RECREATION BUILDING - DESIGN AND CONSTRUCTION

**DEPARTMENT:** PARK & RECREATION

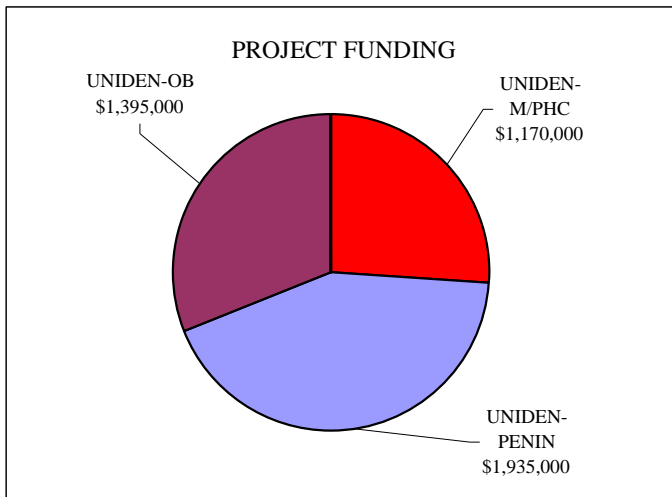
**PROJECT:** P2  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** MID/PAC HWY

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE MIDWAY/PACIFIC HIGHWAY CORRIDOR'S FAIR SHARE COST TO DESIGN AND CONSTRUCT A 15,000 SQUARE FOOT RECREATION BUILDING AT A SITE TO BE DESIGNATED. THE TOTAL COST OF \$4,500,000 WILL BE SHARED AMONG MIDWAY/PACIFIC HIGHWAY COR

**JUSTIFICATION:** A RECREATION BUILDING IS IN CONFORMANCE WITH THE PROGRESS GUIDE AND GENERAL PLAN'S RECOMMENDATION FOR FACILITIES WHICH MEET THE RECREATION NEEDS OF A COMMUNITY. THE COMMUNITY OF MIDWAY/PACIFIC HIGHWAY CORRIDOR'S PROJECTED POPULATION SUPPORTS A 26% SHARE

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED AND A CITY-OWNED SITE IS LOCATED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$1,170,000	UNIDEN-M/PHC								
\$1,935,000	UNIDEN-PENIN								
\$1,395,000	UNIDEN-OB								
<b>\$4,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** NEW MIDWAY/PACIFIC HIGHWAY, PENINSULA, OCEAN BEACH SWIMMING POOL

**DEPARTMENT:** PARK & RECREATION

**PROJECT:** P3

**CIP NO.:**

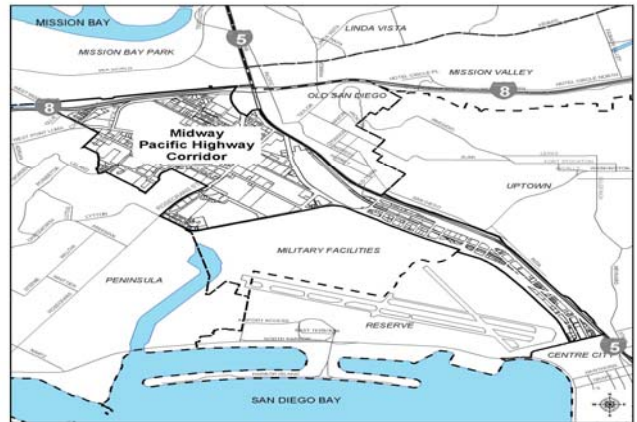
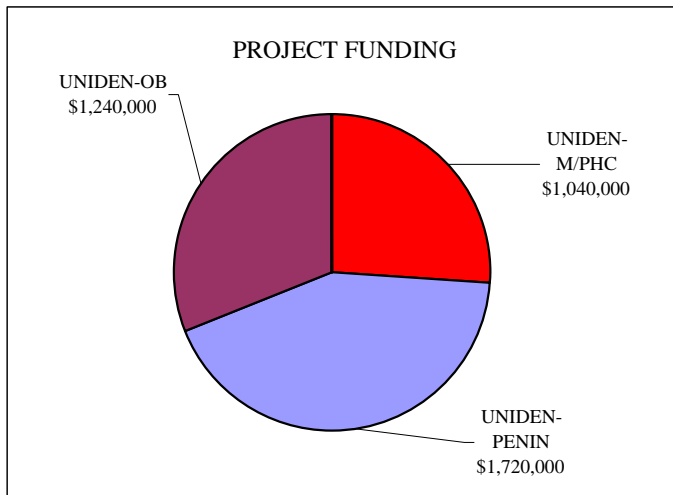
**COUNCIL DISTRICT:** 2

**COMMUNITY PLAN:** MID/PAC HWY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE MIDWAY/PACIFIC HIGHWAY CORRIDOR'S FAIR SHARE COST TO DESIGN AND CONSTRUCT A 25 METER BY 25 YARD SWIMMING POOL, WITH A SECONDARY ADA ACCESSIBLE POOL. SHOWER AND RESTROOM FACILITIES WOULD BE INCLUDED IN THE PROJECT. THE T

**JUSTIFICATION:** THE GENERAL PLAN IDENTIFIES A SWIMMING POOL TO SERVE A POPULATION OF 50,000. PREFERRED LOCATION IS A COMMUNITY PARK. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND THE PROGRESS GUIDE AND GENERAL PLAN, RECREATION ELEMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$1,040,000	UNIDEN-M/PHC								
\$1,720,000	UNIDEN-PENIN								
\$1,240,000	UNIDEN-OB								
<b>\$4,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0